

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 2145 - SB 2132

March 30, 2009

SUMMARY OF BILL: Requires the Child Care Certificate Program Policy and Procedures Manual developed by the Department of Human Services (DHS) to be promulgated as a rule in accordance with the Uniform Administrative Procedures Act. Authorizes the appeal of adverse actions taken against the agency to the Child Care Agency Licensing Board of Review pursuant to the Uniform Administrative Procedures Act.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$7,500/One-Time
\$190,800/Recurring**

Assumptions:

- DHS estimates approximately 200 appeal hearings a year will be conducted as a result of the proposed legislation.
- The Department will need to hire a legal assistant to schedule hearings, conduct research, and provide support; an attorney to prepare the cases; and an attorney to conduct the hearings.
- These three positions will result in an increase in recurring expenditures of \$190,781 which includes salaries (\$140,268), benefits (\$43,813), communications and networking (\$5,200), and supplies (\$1,500). There will be an increase in one-time expenditures of \$7,500 which includes office set-up (\$3,600) and computer costs (\$3,900).

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White".

James W. White, Executive Director

/kml

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